

ASSIST

TRANSPORT AND PUBLIC DEBT: 2 SCENARIOS FOR FRANCE

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TRANSPORT AND ECONOMY: FROM GROWTH TO DEBT

Transport Investments/GDP (2000-2004) and
|2012 rating of public debt

	Transp. Inv. /GDP	Debt rating 2012
Portugal	1.79%	BB
Greece	1.75%	CC
Spain	1.22%	A
Italy	1.21%	BBB+
France	1.06%	AA+
Germany	0.95%	AAA
UK	0.89%	AAA
Sweden	0.89%	AAA

Source : International Transport Forum ; Standard & Poors

TRANSPORT EXPENSES IN FRANCE

42 billions per year



OPERATING 2010
25 Billions
Central Govt: 7.6
Local Gvts 20.2



INVESTMENTS
2009
16.7 Billions
Central Govt: 3.5
Local Gvts 13.2

2 scenarios for 2030 (in constant euros 2010)

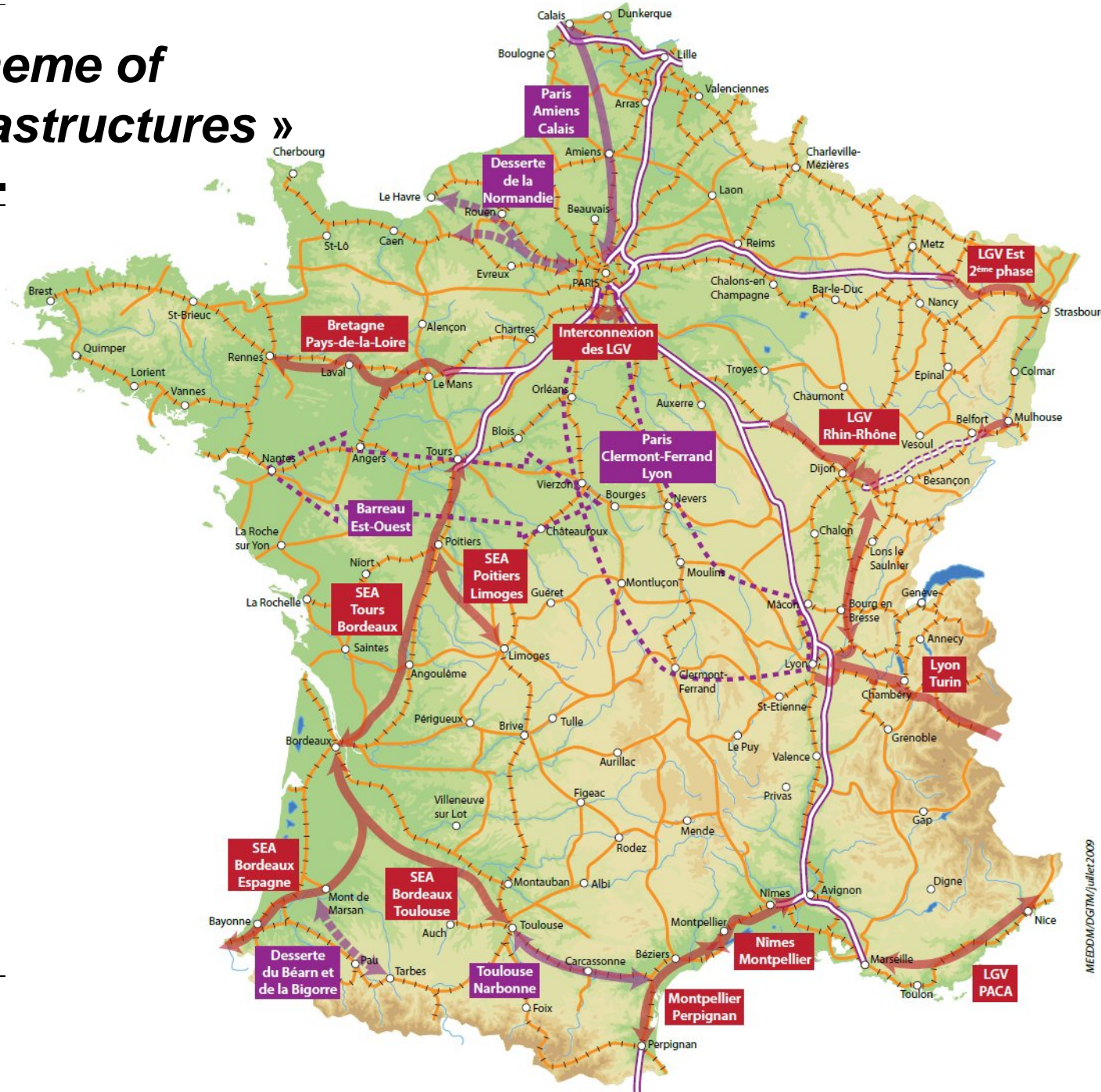
	2010 Exp.	Scenario "DAU" DEBT AS USUAL	Scenario DEBT REDUCTION	Diff.
<i>National roads</i>	2.8	Deficit – 13.3 G€	Deficit - 47 G€	-34
<i>Regional roads</i>	13.7	Deficit + 1.3 G€	Deficit. - 18 G€	-19
<i>Rail Transport</i>	4.4	Deficit + 55 G€	Deficit. - 20 G€	-75
<i>Regional and local Transport</i>	7,0	Deficit + 24 G€	Deficit. - 8 G€	-32
<i>Waterways</i>	0,6	Deficit + 10 G€	Deficit. + 5 G€	-5
<i>Ports</i>	0.5	Deficit + 4 G€	Deficit. + 2.8G€	-1.2
<i>Urban Public Transit</i>	3.8	Deficit + 6 G€	Deficit. - 16 G€	-22
<i>Paris Urban Public Transit</i>	0.6	Deficit + 44 G€	Deficit. - 9 G€	-53
Total	38.9	Deficit + 131 G€	Deficit. – 110 G€	-241

Investments Expenses 91.2

- Road 10 billion €
- Rail Network 42 billion €
- Regional and Local Transports 2 billion €
- Waterways 5.2 bill. €
- Urban Public transit 12 billion €
- Paris Urban Public Transit 20 billion €

« National Scheme of Transport Infrastructures »

- 2500 km of new HSR tracks in 2030
- To be compared with the length in 2010 = 1875km



Operating Expenses: 72.8

- Road network 12 billion €
- Rail network 9 billion €
- Rail Freight 3 billion €
- Regional and local transport 24 billion €
- Port and waterways 0,8 billion €
- Urban public transit 8 billion €
- Paris Urban Public Transit 16 billion €

New Revenues: 64

1. Commercial revenues: 29

- Rail Network 12 billion €
- Regional and local transport 6 billion €
- Urban public transit 2 billion €
- Paris Urban Public Transit 9 billion €

2. Taxes 35

- Road pricing for cars 30 billion €
- Parking fees 5 billion €

Transport and public debt

www.cnisf.org (documents)

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ASsessing the **S**ocial and economic **I**mpacts of past and future **S**ustainable **T**ransport policy in Europe

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